



Cost Centre	School	January 10 Est NOR	2007/8 Uplifted/A djusted for NOR	Option B Excluding Protection	Protection	Total	Final Loss/Gain	09/10 Funding Including Protection
E0131	HEREFORD, LORD SCUDAMORE PRIMARY	572	87,248	69,827	8,711	78,538	-8,710	72,845
E0158	MADLEY PRIMARY	185	39,712	25,442	7,135	32,577	-7,135	34,688
E0113	CLEHONGER C.E. PRIMARY	117	28,194	18,577	4,808	23,385	-4,809	31,334
E0147	LEA C.E. PRIMARY	71	23,464	14,045	4,710	18,755	-4,709	27,275
E0148	LEDBURY PRIMARY	448	64,953	55,549	4,702	60,251	-4,702	60,610
E0179	WESTON-UNDER-PENYARD C.E. PRIMARY	88	14,286	9,173	2,557	11,730	-2,556	11,812
E0124	GOODRICH C.E. PRIMARY	120	14,018	9,804	2,107	11,911	-2,107	12,484
E0153	LITTLE DEWCHURCH C.E. PRIMARY	51	8,291	4,714	1,789	6,503	-1,788	6,898
E0111	BURLEY GATE C.E. PRIMARY	91	16,845	13,406	1,719	15,125	-1,720	17,748
E0105	BREDENBURY PRIMARY	82	18,468	15,066	1,701	16,767	-1,701	12,276
E0128	HEREFORD, HOLMER C.E. PRIMARY	300	34,439	31,879	1,280	33,159	-1,280	29,901
E0155	LONGTOWN PRIMARY	45	8,094	5,636	1,229	6,865	-1,229	7,786
E0108	BROCKHAMPTON (BROMYARD) PRIMARY	107	13,231	10,867	1,182	12,049	-1,182	17,785
E0168	ROSS-ON-WYE, ASHFIELD PARK PRIMARY	286	39,639	37,427	1,106	38,533	-1,106	42,179
E0114	CLIFFORD PRIMARY	62	8,212	6,263	975	7,238	-974	8,144
E0161	MORDIFORD C.E. PRIMARY	132	11,877	10,414	731	11,145	-732	10,872
E0166	PENCOMBE C.E. PRIMARY	55	5,141	3,764	688	4,452	-689	4,354
E0123	GARWAY PRIMARY	53	6,688	5,371	659	6,030	-658	8,314
E0144	KINGSLAND C.E. PRIMARY	137	12,088	11,163	463	11,626	-462	12,705
E0175	SUTTON PRIMARY	64	7,019	6,196	412	6,608	-411	6,375
E0160	MICHAELCHURCH ESCLEY PRIMARY	54	7,692	7,076	308	7,384	-308	7,332
E0146	KINGTON PRIMARY	189	27,487	26,902	293	27,195	-292	28,419
E0152	LEOMINSTER, IVINGTON C.E. PRIMARY	87	17,869	17,365	252	17,617	-252	17,163
E0145	KINGSTONE AND THRUXTON PRIMARY	174	22,886	22,388	249	22,637	-249	23,023
E0120	EASTNOR PAROCHIAL PRIMARY	74	8,140	7,846	147	7,993	-147	8,842
E0143	KING'S CAPLE PRIMARY	36	3,150	3,423	0	3,423	273	4,015
E0117	ST.MARY'S C.E. CREDENHILL PRIMARY	176	17,950	18,393	0	18,393	443	19,231
E0100	ALMELEY PRIMARY	70	8,398	8,873	0	8,873	475	7,262
E0116	CRADLEY C.E. PRIMARY	107	7,708	8,382	0	8,382	674	10,092
E0174	STRETTON SUGWAS C.E. PRIMARY	106	5,704	6,433	0	6,433	729	7,069
E0167	PETERCHURCH PRIMARY	62	5,328	6,107	0	6,107	779	6,264
E0104	BRAMPTON ABBOTTS C.E. PRIMARY	108	17,620	18,588	0	18,588	968	19,096
E0181	WHITCHURCH C.E. PRIMARY	104	11,845	12,823	0	12,823	978	11,390
E0154	LLANGROVE C.E. PRIMARY	51	2,433	3,421	0	3,421	988	4,687
E0103	BOSBURY C.E. PRIMARY	130	13,127	14,164	0	14,164	1,037	12,955
E0183	WITHINGTON PRIMARY	67	7,522	8,633	0	8,633	1,111	8,157
E0118	DILWYN C.E. PRIMARY	31	870	2,164	0	2,164	1,294	2,015
E0162	MUCH BIRCH C.E. PRIMARY	189	12,878	14,328	0	14,328	1,450	14,009
E0165	PEMBRIDGE C.E. PRIMARY	103	6,126	7,792	0	7,792	1,666	7,766
E0169	ROSS-ON-WYE, ST.JOSEPH'S R.C. PRIMARY	105	9,572	11,274	0	11,274	1,702	10,233
E0102	BODENHAM, ST. MICHAEL'S C.E. PRIMARY	97	7,826	9,707	0	9,707	1,881	9,687
E0139	HEREFORD, ST. THOMAS CANTILUPE C.E. PRIMARY	195	20,994	23,284	0	23,284	2,290	25,427
E0159	MARDEN PRIMARY	84	4,306	6,675	0	6,675	2,369	6,421
E0156	LUGWARDINE PRIMARY	178	10,786	13,352	0	13,352	2,566	12,027
E0171	SHOBDON PRIMARY	49	6,524	9,119	0	9,119	2,595	7,395
E0112	CANON PYON C.E. PRIMARY	74	3,855	6,825	0	6,825	2,970	5,802
E0164	ORLETON C.E. PRIMARY	200	12,001	15,027	0	15,027	3,026	13,937
E0119	EARDISLEY C.E. PRIMARY	62	2,419	5,599	0	5,599	3,180	5,342
E0177	WELLINGTON PRIMARY	94	7,784	11,053	0	11,053	3,269	11,824
E0180	WHITBOURNE C.E. PRIMARY	49	522	3,792	0	3,792	3,270	3,035
E0138	HEREFORD, TRINITY PRIMARY	562	57,628	60,997	0	60,997	3,369	56,908
E0122	FOWNHOPE, ST. MARY'S C.E. PRIMARY	92	2,544	6,054	0	6,054	3,510	5,215
E0126	HEREFORD, BROADLANDS PRIMARY	202	24,643	28,206	0	28,206	3,563	37,316
E0110	BURGHILL PRIMARY	81	3,501	7,066	0	7,066	3,565	5,652
E0115	COLWALL C.E. PRIMARY	168	9,109	12,712	0	12,712	3,603	14,107
E0170	ST. WEONARD'S PRIMARY	45	0	3,896	0	3,896	3,896	3,118
E0121	EWYAS HAROLD	120	6,799	10,738	0	10,738	3,939	10,563
E0135	HEREFORD, ST. JAMES' C.E. PRIMARY	208	15,320	19,333	0	19,333	4,013	17,973
E0182	WIGMORE PRIMARY	126	10,772	14,809	0	14,809	4,037	13,915
E0142	KIMBOLTON, ST. JAMES' C.E. PRIMARY	89	1,697	5,780	0	5,780	4,083	4,315
E0173	STOKE PRIOR (LEOMINSTER) PRIMARY	78	1,726	5,880	0	5,880	4,154	4,393
E0140	HOLME LACY PRIMARY	63	4,713	9,052	0	9,052	4,339	5,404
E0178	WEOBLEY PRIMARY	138	15,992	20,518	0	20,518	4,526	20,441
E0106	BRIDSTOW C.E. PRIMARY	90	4,396	9,123	0	9,123	4,727	6,332
E0151	LEOMINSTER JUNIOR	308	43,763	48,756	0	48,756	4,993	51,734
E0127	HEREFORD, HAMPTON DENE PRIMARY	237	15,092	20,115	0	20,115	5,023	22,697

Further information on the subject of this report is available from  
Malcolm Green on (01432) 260818

Cost Centre	School	January	2007/8				Final	09/10
		10 Est	Uplifted/A	Option B	Protection		Loss/Gain	Funding
		NOR	for NOR					Including
E0157	LUSTON PRIMARY	98	5,354	10,385	0	10,385	5,031	8,893
E0101	ASHPERTON PRIMARY	154	8,333	13,561	0	13,561	5,228	11,720
E0149	LEINTWARDINE ENDOWED PRIMARY	98	1,441	6,782	0	6,782	5,341	5,953
E0172	STAUNTON-ON-WYE ENDOWED PRIMARY	70	0	6,601	0	6,601	6,601	3,286
E0176	WALFORD PRIMARY	177	4,760	11,486	0	11,486	6,726	11,113
E0133	HEREFORD, OUR LADY'S R.C. PRIMARY	197	8,613	17,129	0	17,129	8,516	16,491
E0134	HEREFORD, ST. FRANCIS XAVIER'S R.C. PRIMARY	208	6,004	15,207	0	15,207	9,203	13,555
E0163	MUCH MARCLE C.E. PRIMARY	101	0	10,100	0	10,100	10,100	5,816
E0125	GORSLEY GOFFS PRIMARY	166	406	11,064	0	11,064	10,658	8,163
E0109	BROMYARD, ST. PETER'S PRIMARY	196	16,381	27,287	0	27,287	10,906	21,127
E0150	LEOMINSTER INFANTS'	244	24,758	40,064	0	40,064	15,306	28,820
E0137	HEREFORD, ST. PAUL'S C.E. PRIMARY	427	14,465	30,464	0	30,464	15,999	26,390
E0185	RIVERSIDE PRIMARY	336	42,450	60,910	0	60,910	18,460	52,405
E0132	HEREFORD, MARLBROOK PRIMARY	396	40,857	63,523	0	63,523	22,666	49,310
E0136	HEREFORD, ST. MARTIN'S PRIMARY	302	26,106	49,933	0	49,933	23,827	40,966
E0302	HEREFORD, BISHOP OF HEREFORD'S BLUECOAT	1181	111,571	108,201	0	108,201	-3,370	112,686
E0310	PETERCHURCH, FAIRFIELD HIGH	391	42,354	39,011	0	39,011	-3,343	39,107
E0304	HEREFORD, ST MARY'S R.C. HIGH	693	61,418	60,739	0	60,739	-679	62,230
E0313	WIGMORE HIGH	458	49,191	48,969	0	48,969	-222	47,994
E0311	ROSS-ON-WYE, THE JOHN KYRLE HIGH	1059	115,142	116,450	0	116,450	1,308	104,124
E0305	HEREFORD, WHITECROSS HIGH	893	90,949	93,069	0	93,069	2,120	91,930
E0312	WEOBLEY HIGH	456	55,368	57,797	0	57,797	2,429	51,954
E0307	KINGTON, LADY HAWKINS	413	47,354	53,684	0	53,684	6,330	47,034
E0300	(BROMYARD) QUEEN ELIZABETH HIGH	299	33,862	41,724	0	41,724	7,862	37,856
E0309	LEOMINSTER, THE MINSTER COLLEGE	582	73,546	86,597	0	86,597	13,051	78,562
E0308	LEDBURY, THE JOHN MASEFIELD HIGH	743	71,090	84,995	0	84,995	13,905	78,057
E0306	KINGSTONE HIGH	618	62,328	79,077	0	79,077	16,749	68,819
E0301	HEREFORD, AYLESTONE HIGH	763	63,350	98,552	0	98,552	35,202	94,863
E0400	HEREFORD ACADEMY	650	75,851	113,264	0	113,264	37,413	86,654
			<b>2,124,226</b>	<b>2,435,050</b>	<b>49,913</b>	<b>2,484,963</b>	<b>360,737</b>	<b>2,352,263</b>